



**GATEWAY DISTRI PARKS LTD.**



16 May 2018

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Dear Sir / Madam,

Company No. : 532622 / GDL  
Sub: Press release

Please find attached the Press release dated 16 May 2018

Kindly take the information on record.

Thanking You,  
Yours faithfully,  
For GATEWAY DISTRI PARKS LIMITED

R. Kumar  
Dy. Chief Executive Officer and  
Chief Finance Officer -cum - Company Secretary

Registered Office :

Sector 6, Dronagiri, Taluka Uran, District Raigad, Navi Mumbai - 400 707  
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CIN : L74900MH2004PL261422

## PRESS RELEASE

Gateway Distriparks Limited (GDL) announces Q-4/FY 18 results

SNAPSHOT OF GDL GROUP RESULTS (CFS + RAIL + COLD CHAIN)

New Delhi, 16 May 2018 :

Q-4 FY 18 Vs Q-3 FY 18 :

- Revenue (Exc. exceptional items \*\*) from operations went up 1.7 % to Rs 345.9 Cr.
- EBITDA (Exc. exceptional items \*\* / investment Income) decreased 3 % to Rs 68 Cr.
- Profit Before Tax went up from Rs 33 Cr. to Rs 65.5 Cr.
- Profit After Tax (Before Minority Interest) went up from Rs 27.9 Cr. to Rs 53.5 Cr.

FY 18 Vs FY 17 :

- Revenue (inc. exceptional items \*\*) went up 2.2 % to Rs 1,378.6 Cr.
- EBITDA (inc. exceptional items) increased 11.9 % to Rs 291.8 Cr.
- Profit Before Tax went up from Rs 130.9 Cr. to Rs 150.9 Cr.
- Profit After Tax (Before Minority Interest) went up from Rs 90.7 Cr. to Rs 122.7 Cr.

\*\* During the year, Gateway Rail Freight Ltd has availed a net benefit of Rs.32.25 crores under the Services Export from India Scheme (SEIS) of Government of India on the deemed foreign exchange earnings on rail transportation and ICD services provided by the company to various exporters during the financial year 2015-16.

Mr. Prem Kishan Dass Gupta, Chairman & Managing Director, said “GDL group have shown strong resilience in the competitive market. For the first time in the company’s history, CFS business crossed an annual throughput of 400,000 TEUs. The rail business has maintained volumes despite growing competition at all locations. Snowman continues to show a positive trend maintaining high warehouse utilisation levels. Delivering profitable results to our valued shareholders will continue to remain our focus in the coming year.”

Segment-wise performance (Q-4 Vs Q-3):

**CFS:** Throughput was up 8.2% to 105,066 TEUs. EBITDA decreased 2.9 % to Rs. 21.4 Crores. PBT went up 2.6% to Rs. 14.6 Crores, while PAT increased 21.7% to Rs. 12.2 Crores.

**Rail:** Throughput was up 0.3 % to 58,908 TEUs. EBITDA (Exc. exceptional items) decreased 2.5 % to Rs. 34 Crores. PBT went up from Rs 18.5 Crores to Rs. 47.7 Crores while PAT was up from Rs 17.6 Crores to Rs. 39.2 Crores.

**Cold Chain:** Revenue went up 4 % to Rs 51.8 Crores. EBITDA went down 4.3 % to Rs 12.6 Crores. PBT went up from Rs 0.3 Crores to Rs 3.1 Crores (inc. profit on sale of asset Rs 3.0 Crores), while PAT was up from Rs 0.3 Crores to Rs 2.1 Crores.

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